

Annexure – 7.55

CROSS BRED COWS - 1 COW UNIT		
SI.NO	PARTICULARS	AMOUNT (Rs)
1	Cost of 1 CBCs (Rs.@5000 per litre of milk)	50000
2	Transportation cost @Rs 1500/- per animal	1500
3	Shed 65 sqft/animal, Rs 500/sqft	32500
4	Equipment	1500
5	Feed Cost for 1 month (I animal)	4800
6	Covered dung pit	0
7	Insurance (@7.0% cost;)	3500
8	Vety Aid @1000 per animal	1000
	Grand Total	94800
	<i>Rounded off to</i>	95000
	Unit Subsidy	32000

CROSS BRED COWS - 2 COW UNIT (1+1 UNIT)		
SI.NO	PARTICULARS	AMOUNT (Rs)
1	Cost of 1 CBCs (Rs.@5000 per litre of milk)	100000
2	Transportation cost @Rs 1500/- per animal	3000
3	Shed 65 sqft/animal, Rs 500/sqft	65000
4	Equipment	3500
5	Feed Cost for 1 month (I batch)	9600
6	Insurance (@7.0% cost;)	7000
7	Vety Aid	1000
	Grand Total	189100
	<i>Rounded off to</i>	189000
	Unit Subsidy	64000

CROSS BRED COWS - 5 COWS (3+2 UNIT)		
SI.NO	PARTICULARS	AMOUNT (Rs)
1	Cost of 1 CBCs (Rs.@5000 per litre of milk)	250000
2	Transportation cost @Rs 1500/- per animal	7500
3	Shed 65 sqft/animal, Rs 500/sqft	162500
4	Equipment	4000
5	Feed Cost for 1 month (I batch)	24000
6	Insurance (@7.0% cost;)	17500
7	Dung pit	15000
8	Vety Aid	1000
9	Biogas- 2cub meter volume	20000
10	Fodder cultivation- 25 cents	5450
	Total	506950
	<i>Rounded off to</i>	507000
	Unit Subsidy	175000

CROSS BRED COWS - 10 COWS (5+5 UNIT)		
SI.NO	PARTICULARS	AMOUNT (Rs)
1	Cost of 1 CBCs (Rs.@5000 per litre of milk)	500000
2	Transportation cost @Rs 1500/- per animal	15000
3	Shed 65 sqft/animal, Rs 500/sqft	325000
4	Equipment & milking machine, chaff cutter	75000
5	Feed Cost for 1 month (I batch)	48000
6	Biogas plant- 2cub. M volume	20000
7	Dung pit (12*8*5m)	20000
8	Insurance (@7.0% cost;)	35000
9	Vety Aid	5000
10	Fodder cultivation- 50 cents	10900
	Total	1053900
	Rounded off to	1054000
	Unit Subsidy	350000

5 – Heifer Units		
Sl. No.	Item	Outlay (Rs.)
1	Cost of heifer @ Rs. 27,500 x 5 Nos	1,37,500.00
2	Transportation cost @ Rs.1500/heifer x 5 Nos	7,500.00
3	Cattle shed, Store room, Dung pit etc	30,000.00
4	Feed cost for 300 days @ 1.5kg/animal/day @ Rs.17/kg	38,250.00
5	Insurance for 2 years	5,000.00
6	Fodder cultivation (25 cents)	5,450.00
7	Veterinary care, de worming, feed supplements	2,000.00
8	Miscellaneous	1,000.00
	Total unit cost	2,26,700.00
	Subsidy for one unit	90,500.00

10 – Heifer Unit		
Sl. No.	Item	Outlay (Rs.)
1	Cost of heifer @ Rs. 27,500 x 10	2,75,000.00
2	Transportation cost @ Rs.1500/heifer x 10	15,000.00
3	Cattle shed, store room, Dung pit etc	60,000.00
4	Feed cost for 300 days @ 1.5kg/animal/day @ Rs.17/kg.	76,500.00
5	Insurance for 2 years	10,000.00
6	Fodder cultivation – minimum 50 cents land	10,900.00
7	Veterinary care, de worming, feed supplements	8,000.00
8	Miscellaneous	1,000.00
	Total unit cost	4,56,400.00
	Subsidy for one unit	1,81,200.00